## **Proposition:**

District voters will consider the following proposition on the ballot at the polls on October 16:

# PROPOSITION NO. 1 – Facilities Improvement Bond

That the Board of Education of the Ballston Spa Central School District, in the County of Saratoga, New York (the "District"), is hereby authorized to construct improvements and alterations to various District buildings and sites (the "Project"), and to expend therefor an amount not to exceed \$23,980,000; (b) that the amount of \$6,325,000 from the District's Capital Reserve Fund, approved by the voters of the District on May 18, 2010, is hereby authorized to be expended to pay a portion of the cost of the Project, and such expenditure is hereby approved; and (c) that a tax in the amount of not to exceed \$17,655,000 is hereby voted to pay the balance of cost of the Project, such tax to be levied and collected in installments in such vears and in such amounts as shall be determined by said Board of Education; and that in anticipation of said tax, the Board of Education is authorized to issue bonds of the District in the principal amount of not to exceed \$17,655,000, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Please visit the
Ballston Spa Central School District
website at: www.bscsd.org

for additional information or call (518) 884-7195

#### **MORE INFORMATION:**

Several information presentations are scheduled before the vote, including in each of the towns in the district (see below list). Additional information, including site plans, and the history of the Phase I and II projects, is located on the district website.

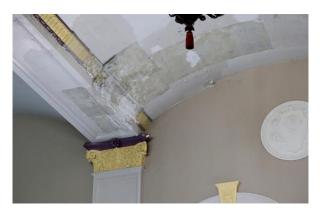
# **FIND OUT MORE Community Presentations:**

October 1 at 6:30 pm Milton Community Center

October 4 at 6:30 pm
Ballston Town Hall

October 9 at 6:30 pm Malta Community Center

Information will also be presented at Meet the Teacher Nights, PTA meetings and civic organizations.



Malta Avenue auditorium and classrooms will be updated in the Grove Street section of the school.





# Facilities Improvement Referendum Phase III



**VOTE**Tuesday
October 16, 2018
7:00 am - 9:00 pm

Ballston Spa High School Library
(for Charlton, Ballston, & Milton residents)
&
Malta Town Hall
(for Malta residents)

### Facilities Improvement Referendum - October 16, 2018

On Tuesday, October 16, the Board of Education is hosting a public referendum on Facilities Improvement Project Phase III to address ongoing building infrastructure needs. The proposed project includes renovations to aging/deteriorating infrastructure items in the schools and improvements to athletic fields and facilities, including a new athletic storage building.

The proposed improvements are based on the recommendations of the District-Wide Facilities Planning Team, which was an advisory committee assisting the district with the development of a long-range and comprehensive facilities plan. The committee started meeting in June 2009 and presented its findings to the Board of Education in January 2010.

#### **Phase III Renovations include:**

#### Malta Avenue Elementary School

Improvements to the Malta Avenue Elementary School are located within the Grove Street section of the building (1920s). This area *was not included* in the 2013-14 improvement project which addressed the Pine Street and Chapman Street sections of the building.

The proposal includes restoration projects in the auditorium (including new seating), gymnasium, and kitchen, as well as renovations to outdated classrooms, removal of old lockers and corridor finish upgrades (floors, ceilings, painting).

#### **Ballston Spa Middle School**

Originally constructed in the 1950s, a number of areas including the science labs, technology (shop) and art classrooms, bathrooms, and hallway lockers will be renovated and reconfigured. Improvements will also be made in the gymnasium including window replacement, lighting and ventilation upgrades, and the rehabilitation of the locker rooms.



Science labs original to the middle school (former high school) will be upgraded.

### **Ballston Spa High School**

Proposed renovations include the replacement of the cogeneration heating system for both the High and Middle Schools that was original to the 1998 building. The by-product heat from power production provides hot water for both buildings, along with High School air conditioning, pool temperature and dehumidification control. Aging heat pumps that control the heating and cooling of High School classrooms and offices will also be replaced.

The auditorium will receive replacement of the stage curtains, select lighting and controls, as well as updating of portions of the rigging system. A second overhead door will be added to the Technology/Shop area to allow better access to the classrooms.

#### **Athletic Facilities**

The proposed athletic improvements include rehabilitation of fields in front of and behind the Middle School, the construction of a new multipurpose field on the south end of the campus and a new athletic storage building.



A new athletic equipment storage facility will be constructed.

#### The Bottom Line:

The bond referendum to fund \$23,980,000 for Phase III facilities improvements will be on the ballot as Proposition I. As a result of utilizing \$6,325,000 from the district's Capital Reserve Fund, the projected net tax impact on the average home assessed at \$235,000 is estimated to be an average of \$11.60 per year starting in 2021.

Additional building specific drawings of the proposed plans, complete lists of proposed renovations, detailed information about the plan, including tax impact, and construction timeline, are located on the facilities page of the district website at **www.bscsd.org**.